

**Township of Greater Madawaska
10 Year Capital Forecast
2026 to 2035**

	Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
254 - NORWAY LAKE TRANSFER STATION	23,000	-	-	-	-	-	-	-	-	-	23,000
Government Services											
259 - OLD LIBRARY PARKING LOT (Paved)	30,000	-	-	-	-	30,000	-	-	-	-	-
260 - OLD MUNICIPAL OFFICE PARKING LOT	10,000	-	-	-	-	10,000	-	-	-	-	-
262 - RETAINING WALL OLD CALABOGIE MUNICIPAL OFFICE	25,000	-	-	-	-	25,000	-	-	-	-	-
263 - SEPTIC SYSTEM - OLD MUNICIPAL OFFICE CALABOGIE	10,000	-	-	-	-	-	-	10,000	-	-	-
264 - Curbing/Lighting	64,000	-	-	-	-	-	-	-	-	-	64,000
Protective Services											
258 - PAVED PARKING	5,000	-	-	-	-	-	-	-	-	-	5,000
Public Works Services											
277 - PAVED IN FRONT OF CALABOGIE ROADS GARAGE	15,000	-	-	-	-	-	-	-	15,000	-	-
278 - Aggregate Pit Expansion - Black Donald	50,000	-	-	-	50,000	-	-	-	-	-	-
279 - PAVED PARKING 2004 12740B Lanark Road	10,000	-	-	-	-	-	-	-	-	-	10,000
635 - Septic System - Public Works Garage	10,000	-	-	-	-	10,000	-	-	-	-	-
Recreation and cultural services											
267 - LOUIS CHARBONNEAU MEMORIAL BALL PARK	40,000	-	-	-	-	40,000	-	-	-	-	-
269 - SEPTIC - GRIFFITH RINK/HALL	15,000	-	-	-	-	15,000	-	-	-	-	-
270 - SEPTIC TANK - CALABOGIE COMM HALL	20,000	-	-	-	-	20,000	-	-	-	-	-
273 - CALABOGIE COMMUNITY HALL PARKING LOT	15,000	65,000	-	-	-	-	-	-	-	-	-
Land Improvements Total	1,162,000	65,000	-	-	50,000	150,000	-	10,000	15,000	-	922,000

Machinery & Equipment

Environmental Services

325 - Garbage Compactor Bins	15,000	-	-	-	-	-	-	-	-	-	15,000
330 - Construction Bins	12,000	12,000	-	-	-	-	-	-	-	-	-
333 - Garbage Compactor Bins	13,000	-	-	-	13,000	-	-	-	-	-	-
659 - Mt. St. Patrick Roll Off Bin	15,000	-	-	-	-	-	-	15,000	-	-	-
660 - Griffith Roll Off Bin	15,000	-	-	-	-	-	-	15,000	-	-	-
687 - Blue Box#17	15,000	-	-	-	-	-	-	-	-	-	15,000
695 - Garbage Compactor Bins	13,000	-	-	-	-	-	-	-	-	-	13,000

Government Services

294 - Phone/Data System	17,000	-	-	-	-	-	17,000	-	-	-	-
295 - Generator - Parnell Office	15,000	-	-	-	-	15,000	-	-	-	-	-

Protective Services

284 - PUMP 18 HP	12,000	-	-	-	-	-	12,000	-	-	-	-
285 - PUMP 18 HP	12,000	-	-	-	-	-	12,000	-	-	-	-

**Township of Greater Madawaska
10 Year Capital Forecast
2026 to 2035**

	Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
289 - Generator	6,000	-	-	-	-	-	6,000	-	-	-	-
291 - MAC-27000 Concrete Water Storage Cistern	25,000	-	-	-	-	-	-	-	-	25,000	-
651 - Extrication Equipment	60,000	-	-	-	-	-	-	-	60,000	-	-
652 - Extrication Equipment	60,000	-	-	-	-	-	-	-	60,000	-	-
665 - Continental 20lb Washer Logi Pro Pump	8,000	-	-	-	-	-	-	8,000	-	-	-
716 - SCBA Equipment	380,000	250,000	-	-	-	-	-	-	-	-	-
718 - Wajax Wildland Pump Replacement (2)	21,000	21,000	-	-	-	-	-	-	-	-	-
721 - Jmar Compressor Sys Replacement (1979)	85,000	85,000	-	-	-	-	-	-	-	-	-
New- Rolling Equipment for Fire Truck	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
New- Frame for Griffith Tanker	20,000	20,000	-	-	-	-	-	-	-	-	-
New- Rolling Equipment Bunker Gear	6,000	6,000	6,000	6,000	-	-	-	-	-	-	-
Public Works Services											
306 - Flashing Light - 508 Calabogie Rd Trailhead	8,900	-	-	-	-	-	8,900	-	-	-	-
308 - Pressure Washer	7,000	-	-	-	-	-	7,000	-	-	-	-
312 - BRUSH CHIPPER	80,000	-	-	-	-	-	-	80,000	-	-	-
314 - 2014 New Holland 4x4 Tractor with side mt mower	225,000	-	-	-	-	-	-	225,000	-	-	-
315 - Chipper Head 2010	80,000	-	-	-	80,000	-	-	-	-	-	-
316 - Backhoe 2017 John Deere	185,000	-	-	-	-	-	-	185,000	-	-	-
317 - Hanging Hoist (Calabogie Garbage)	13,000	-	-	-	13,000	-	-	-	-	-	-
318 - Utility Trailer	6,500	-	-	-	-	-	6,500	-	-	-	-
319 - Excavator John Deere 180 2014	350,000	-	-	-	-	-	-	350,000	-	-	-
324 - 2015 John Deere Grader	400,000	-	-	-	-	-	-	400,000	-	-	-
617 - 2021 Rock Hammer for Excavator	70,000	-	-	-	-	-	-	70,000	-	-	-
618 - Sweeper Broom	25,000	-	-	-	-	-	-	25,000	-	-	-
619 - Portable Traffic Light	35,000	-	-	-	-	-	-	35,000	-	-	-
658 - Speed Radar BlackCat	10,000	-	-	-	-	-	-	10,000	-	-	-
New- Dump Box for Roll off Truck	20,000	20,000	-	-	-	-	-	-	-	-	-
Recreation and cultural services											
296 - OUTDOOR RINK CALABOGIE	30,000	-	-	-	-	-	-	-	-	-	30,000
304 - PLAY STRUCTURE - GRIFFTH RINK/HALL	30,000	-	-	-	-	-	-	-	-	-	30,000
305 - PLAY STRUCTURE (Barnet Park)	30,000	-	-	-	-	-	-	-	-	-	30,000
321 - Zero Steer Lawnmower (2017 GL31440)	6,000	6,000	-	-	-	-	-	-	-	-	-
Machinery & Equipment Total	2,454,400	438,000	24,000	24,000	124,000	33,000	87,400	1,436,000	138,000	43,000	151,000

**Township of Greater Madawaska
10 Year Capital Forecast
2026 to 2035**

	Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Road Network											
377 - Airds Lake Rd (LCB)	13,161	-	-	-	-	13,161	-	-	-	-	-
392 - Cooper Hill Rd (LCB)	26,878	26,878	-	-	-	-	-	-	-	-	-
398 - Centennial Dr (HL4)	210,000	-	210,000	-	-	-	-	-	-	-	-
417 - Fleming Lane/Drive (LCB)	125,000	-	-	125,000	-	-	-	-	-	-	-
420 - Francis St. (HL4)	66,000	-	-	-	-	-	-	66,000	-	-	-
422 - Fraser Rd (LCB)	122,836	-	-	-	-	-	-	-	-	122,836	-
426 - Frontenac Rd (LCB)	87,740	-	-	87,740	-	-	-	-	-	-	-
431 - Graphite Bay Rd (LCB)	451,676	451,676	-	-	-	-	-	-	-	-	-
436 - Hutson Lake Rd (LCB)	140,384	-	-	-	-	-	-	-	140,384	-	-
437 - Hydro Dam Rd (HL4)	1,710,000	-	50,000	-	-	805,000	855,000	-	-	-	-
439 - Hyland Creek Rd (HL4)	279,044	-	279,044	-	-	-	-	-	-	-	-
441 - Jim Wallace Rd (LCB)	68,750	-	68,750	-	-	-	-	-	-	-	-
442 - Jim Wallace Road Cul de Sac (LCB)	20,000	-	20,000	-	-	-	-	-	-	-	-
446 - Kennedy Rd (LCB)	252,225	252,225	-	-	-	-	-	-	-	-	-
456 - Madawaska St (HL4)	135,000	-	-	135,000	-	-	-	-	-	-	-
468 - Matawatchan Rd (NF to County HL4)	193,028	-	-	-	-	-	-	-	-	-	193,028
469 - Matawatchan Rd (HL4)	149,158	-	-	-	-	-	-	-	-	-	149,158
473 - Mill St (HL4)	168,000	-	-	-	-	-	168,000	-	-	-	-
476 - Mt. St. Patrick Rd (LCB)	21,935	-	-	-	-	-	-	21,935	-	-	-
485 - Partridge Dr. (LCB)	35,096	-	-	-	-	-	-	-	35,096	-	-
489 - Pine Hill Rd (LCB)	18,750	-	18,750	-	-	-	-	-	-	-	-
490 - Pine Hill Road Cul de Sac (HL4)	12,000	-	12,000	-	-	-	-	-	-	-	-
499 - Spring Town Bridge Rd (HL4)	48,000	-	-	-	48,000	-	-	-	-	-	-
507 - Tatty Hill Rd. (LCB)	43,870	-	-	-	-	-	-	43,870	-	-	-
508 - Tatty Hill Rd. (LCB)	17,548	-	-	-	-	-	-	17,548	-	-	-
511 - Thirteenth Fairway (LCB)	15,000	-	15,000	-	-	-	-	-	-	-	-
514 - Vada Court Cul-de-sac (LCB)	31,500	-	31,500	-	-	-	-	-	-	-	-
518 - Wilson Farm Rd (HL4)	276,000	-	-	-	276,000	-	-	-	-	-	-
521 - Winsum Court Rd (HL4)	18,000	-	-	-	-	-	18,000	-	-	-	-
522 - Winsum Court Rd Cul-de-Sac (LCB)	3,510	-	-	-	-	-	3,510	-	-	-	-
523 - Wolfe Rapids Rd (LCB)	77,357	77,357	-	-	-	-	-	-	-	-	-
524 - Wolfe Rapids Rd Cul-de-Sac (LCB)	20,000	20,000	-	-	-	-	-	-	-	-	-
526 - Mt. St. Patrick Rd (LCB)	78,966	-	-	-	-	78,966	-	-	-	-	-
528 - Norway Lake Rd (HL4)	354,000	-	-	-	-	354,000	-	-	-	-	-
530 - Pucker St (LCB)	52,644	-	-	-	-	52,644	-	-	-	-	-

**Township of Greater Madawaska
10 Year Capital Forecast
2026 to 2035**

	Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
532 - Pucker St (HL4)	708,000	-	-	-	-	-	708,000	-	-	-	-
534 - Flat Rd (LCB)	491,344	-	-	-	-	-	-	491,344	-	-	-
564 - Flat Rd (LCB)	52,644	-	-	-	-	-	-	52,644	-	-	-
573 - Flat Road (LCB)	52,644	-	-	-	-	-	-	52,644	-	-	-
Rolling Rehab- Gravel	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Road Network Total	6,712,687	893,136	770,044	347,740	324,000	1,303,771	1,752,510	745,985	175,480	122,836	342,186

Vehicles

Environment Services

341 - 2010 Roll off Trailer	180,000	-	-	-	180,000	-	-	-	-	-	-
640 - W#1 Roll Off Truck	250,000	-	-	-	-	250,000	-	-	-	-	-

Protective Services

343 - V#9827 2010 1/2 Ton Truck Station #1	120,000	-	-	-	120,000	-	-	-	-	-	-
344 - V#9854 2010 1/2 Ton Truck Station #2	110,000	-	110,000	-	-	-	-	-	-	-	-
345 - V#9662 09 Pumper Triton LDM 1000 Front Line	850,000	-	-	-	-	850,000	-	-	-	-	-
346 - V#9642 2009 Pumper Front Line	850,000	-	-	-	-	-	-	850,000	-	-	-
347 - V#9733 2004 Griffith Tanker	480,000	-	-	-	-	-	675,000	-	-	-	-
350 - V#9725 2014 Intern. Spartan tanker/pumper	726,000	-	-	-	-	-	-	-	-	726,000	-
351 - V#9826 2019 Rescue Van	280,000	-	-	-	-	-	-	-	-	280,000	-
704 - Fire Trailer#1 WEBE W85 (Utility Trailer)	15,000	-	-	-	-	-	-	-	15,000	-	-
705 - Fire Trailer#2 WEBE W85 (Utility Trailer)	15,000	-	-	-	-	-	-	-	15,000	-	-

Public Works Services

356 - V#12 2019 International (Plow Truck)	300,000	-	-	-	300,000	-	-	-	-	-	-
357 - V#7 2015 Chevy 1 Tonne	110,000	-	-	-	-	110,000	-	-	-	-	-
359 - V#3 2019 One Ton Truck with plow	220,000	-	110,000	-	-	-	-	-	-	110,000	-
360 - Backhoe #1 - (JCB 3CX Super 2014)	185,000	-	-	-	-	-	-	-	-	-	185,000
361 - V#5 2019 Tandem Plow Truck	300,000	-	-	-	-	300,000	-	-	-	-	-
362 - V#1 Chev Silv 4X4 1/2 Ton Truck 2014	140,000	-	-	70,000	-	-	-	-	70,000	-	-
363 - 2016 John Deere Grader	400,000	-	-	400,000	-	-	-	-	-	-	-
366 - V#9 2021 Tandem Plow Dump Truck	300,000	-	-	-	-	-	300,000	-	-	-	-
367 - Backhoe (2020)	185,000	-	-	-	-	-	-	-	185,000	-	-
368 - 2017 Trailers Plus Float	60,000	-	-	-	60,000	-	-	-	-	-	-
620 - V#14 2021 4x4 1/2 Ton	70,000	-	-	-	70,000	-	-	-	-	-	-
670 - 2023 Loader	300,000	-	-	-	-	-	-	-	-	300,000	-
671 - V#7 2023 One Ton with Plow	110,000	-	-	-	-	-	-	-	110,000	-	-
672 - V#11 2023 Tandem Plow Truck	300,000	-	-	-	-	-	-	-	-	300,000	-

**Township of Greater Madawaska
10 Year Capital Forecast
2026 to 2035**

	Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
673 - V#15 Used Dump Truck (2007)	150,000	-	-	-	-	-	-	150,000	-	-	-
702 - V#4 2025 Chevy Silverado	110,000	-	-	-	-	-	110,000	-	-	-	-
Recreation and cultural services											
New- Side by Side	20,000	20,000	-	-	-	-	-	-	-	-	-
353 - V#6 Chevrolet 4x4 Pick Up (2019)	60,000	-	-	-	-	60,000	-	-	-	-	-
678 - V# Parks and Recreation 2023 Truck	75,000	-	-	-	-	-	-	-	-	75,000	-
Vehicles Total	7,271,000	20,000	220,000	470,000	730,000	1,570,000	1,085,000	150,000	1,245,000	1,791,000	185,000
Total 10 Year Capital Forecast	20,234,267	1,501,136	1,329,044	1,106,740	1,243,000	3,646,771	3,644,910	2,356,985	1,588,480	2,221,836	2,214,366