

THE CORPORATION OF THE TOWNSHIP OF GREATER MADAWASKA

BY-LAW 67-2025

Being a By-Law to Adopt the 2026 Operating and Capital Budget Estimates

WHEREAS the Municipal Act 2001, S.O. 2001, c. 25, Section 290(1) states that a local municipality shall, in each year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed necessary and expedient to adopt the capital and general operating budget estimates for the Township of Greater Madawaska for the year 2026;

NOW THEREFORE The Council of the Corporation of The Township of Greater Madawaska enacts as follows:

- 1) That the 2026 Operating Budget estimates attached as Schedule A forming part of this by-law be hereby adopted, approved, and authorized.
- 2) That the 2026 Capital Budget estimates attached as Schedule B forming part of this by-law be hereby adopted, approved, and authorized.
- 3) That this By-law shall come into force and take effect on the day of its passing.

READ a first and second time this 18th of December 2025.

READ a third time and passed this 18th of December 2025.

Rob Weir, Mayor

Robin Emon, Clerk

Schedule 'A'
By-Law 67-2025
2026 Operating Budget Estimates

	Revenues	Expenses	2026 Budget
Taxation	4,839,180	-	4,839,180
Taxation Adjustments/Supplementals	65,000	-	65,000
Payment in Lieu of Taxes (PILs)	884,484	22,500	861,984
Taxation & Tax Associated Revenues	5,788,664	22,500	5,766,164
General Government	899,500	956,280	(56,780)
Protective Services	25,996	476,758	(450,762)
Police Services	-	814,967	(814,967)
Public Works	27,342	1,743,188	(1,715,846)
Environmental Services	297,164	555,172	(258,008)
Facilities	106,043	670,904	(564,861)
Community Services	82,150	430,837	(348,687)
Planning & Development	214,900	477,045	(262,145)
Sub-Total Operating	7,441,759	6,147,651	1,294,108
Non-Recurring Items	169,600	169,600	-
Capital- Debt Payments	203,291	728,173	(524,882)
Capital - Cont. to Reserves AMP	-	519,772	(519,772)
Capital - Cont. to Reserves Debt	-	144,076	(144,076)
Retirement	-	-	-
Contribution to Levy Stabilization	-	-	-
Contribution to Health Services Reserve	-	30,000	(30,000)
Contribution to Reserves- Growth	-	67,878	(67,878)
Contribution to Reserves - Election	-	7,500	(7,500)
Total Operating Budget	7,814,650	7,814,650	-

Schedule 'B'
By-Law 67-2025
2026 Capital Budget Estimates

CAPITAL PROJECT	Total Project Cost	Revenue Source							
		Operating	Reserve	Levy Debenture	DC Reserve	OCIF	Gas Tax	Parkland Reserve	
2026 CAPITAL									
Studies/Engineering									
Development Charge Study (DC Funded)	50,000					50,000			
Engineering & Design	15,000		15,000						
Studies/Engineering Total	65,000	-	15,000	-	50,000	-	-	-	
Roads									
392 - Cooper Hill Rd (LCB)	26,878	3,680	23,198						
431 - Graphite Bay Rd (LCB)	451,676	44,160	-	282,516		125,000			
446 - Kennedy Rd (LCB)	252,225	44,160	-	114,269			93,796		
523 - Wolfe Rapids Rd (LCB)	77,357	20,240	57,117						
524 - Wolfe Rapids Rd Cul-de-Sac (LCB)	20,000		20,000						
Rolling Rehab- Gravel	65,000		65,000						
Roads Total	893,136	112,240	165,315	396,785	0	125,000	93,796	0	
Vehicles & Equipment									
321 - Zero Steer Lawnmower (2017GL31440)	6,000		6,000						
New- Dump Box for Roll off Truck	20,000		20,000						
Environmental									
330 - Construction Bins	12,000		12,000						
Environmental Total	12,000	0	12,000	0	0	0	0	0	
Facilities									
56 - Garage - Calabogie (Structural)	20,000		20,000						
24 - Calabogie Community Hall (Structural)	-		-						
273 - Calabogie Community Hall Parking Lot	65,000		-	65,000					
Facilities Total	85,000	0	20,000	65,000	0	0	0	0	
Fire									
716 - SCBA Equipment	250,000		250,000						
718 - Wajax Wildland Pump Replacement	21,000		21,000						
721 - Jmar Compressor System Replacement (1979)	85,000		85,000						
New- Hoses for Fire Truck	18,000		18,000						
New- Frame for Griffith Tanker	20,000		20,000						
New- Bunker Gear	6,000		6,000						
Fire Total	400,000	0	400,000	0	0	0	0	0	
Recreation									
352 - Snowmobile (replace with a Side by Side)	20,000		20,000						
Recreation Total	20,000	-	20,000	-	-	-	-	-	
TOTAL 2026 CAPITAL	1,501,136	112,240	658,315	461,785	50,000	125,000	93,796	0	