

## Township of Greater Madawaska

### 2020 Capital Analysis

Department	Item	2020 Capital
Public Works	Pine Street	35,810
	Ginza Road	36,060
	Ferguson Lake	884,090
	Eastern Ave	48,360
	Main Street	24,380
	Pheasant Run (including Cul de sac)	142,230
	Pucker Street	82,880
	Spindle Drift (including Cul de sac)	51,150
	Gravel Road Improvements	20,000
	St. Joseph's Blvd	24,380
	Black Donald Pit Expansion	50,000
	Barryvale Culvert Replacement - 2019 Flood	199,180
	<b>Roads TOTAL</b>	<b>1,598,520</b>
	Portable Steams (s)	32,500
	Pressure Washer	6,000
	Backhoe	140,000
Flasing Light	8,900	
Utility Trailer	4,000	
Tandem (replace 2007)	280,000	
Grader (replace 1986 and 1987)	280,000	
<b>Equipment TOTAL</b>	<b>751,400</b>	
<b>TOTAL Public Works</b>	<b>2,349,920</b>	
Environment		
	Expansion of Mount St. Patrick Waste Site	40,000
	Expansion of Black Donald Waste Site	40,000
<b>TOTAL</b>		<b>80,000</b>
Facilities	Medical Centre	25,000
	Calabogie Rink Lights/Eletrical	30,000
	Calabogie Sand Shed	50,000
	Calabogie Rink Parking/Landscaping	25,000
	Generator	15,000
<b>TOTAL</b>		<b>145,000</b>
General Government		
	Website	30,000
<b>TOTAL</b>		<b>30,000</b>
Capital Debt	2016 Debenture	107,190
	2017 Debenture	134,680
	2018 Debenture	118,050
	2019 Debenture	51,900
	Transfer to Unfinanced	234,910
	Unfinanced	21,760
<b>TOTAL</b>		<b>668,490</b>
<b>TOTAL CAPITAL</b>		<b>3,273,410</b>