

**THE CORPORATION OF THE TOWNSHIP OF GREATER MADAWASKA**

**BY-LAW 14-2023**

---

Being a By-Law to Adopt the 2023 Operating and Capital Budget Estimates

---

**WHEREAS** the Municipal Act 2001, S.O. 2001, c. 25, Section 290(1) states that a local municipality shall, in each year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** it is deemed necessary and expedient to adopt the capital and general operating budget estimates for the Township of Greater Madawaska for the year 2023;

**NOW THEREFORE** The Council of the Corporation of The Township of Greater Madawaska enacts as follows:

1. That the 2023 Operating Budget estimates attached as Schedule A forming part of this by-law be hereby adopted, approved, and authorized.
2. That the 2023 Capital Budget estimates attached as Schedule B forming part of this by-law be hereby adopted, approved, and authorized.
3. That this By-law shall come into force and take effect on the day of its passing.

**READ** a first and second time this 16th day of February, 2023.

**READ** a third time and passed this 16th day of February, 2023.

---

Rob Weir  
Mayor

---

Allison Holtzhauer  
CAO/Clerk-Deputy Treasurer

**Schedule 'A' – 2023 Operating Budget Estimates  
By-Law 14-2023**

	Revenues	Expenses	2023 Budget
Revenue from Taxation	3,843,360		3,843,360
Taxation Adjustments/Supplementals	65,000		65,000
Payment in Lieu of Taxes (PILs)	855,500		855,500
<b>Taxation</b>	<b>4,763,860</b>		<b>4,763,860</b>
General Government	722,900	906,500	(183,600)
Protective Services	12,903	320,500	(307,597)
Police Services	-	713,696	(713,696)
Public Works	26,100	1,542,750	(1,516,650)
Environmental Services	147,000	420,350	(273,350)
Facilities	86,230	617,890	(531,660)
Community Services	13,500	292,427	(278,927)
Planning & Development	191,780	373,040	(181,260)
<b>Sub-Total Operating</b>	<b>5,964,273</b>	<b>5,187,153</b>	<b>777,120</b>
Non-Recurring Items	231,050	231,050	0
Capital - Debt Payments	-	537,120	(537,120)
Capital - Contribution to Reserves	-	240,000	(240,000)
<b>Total Operating Budget</b>	<b>\$ 6,195,323</b>	<b>\$ 6,195,323</b>	<b>\$ -</b>

**Schedule 'B' – 2023 Capital Budget Estimates  
By-Law 14-2023**

Project	Total Capital Cost	FUNDING					
		Operating (Wages)	Reserve	Development Charges	OCIF	Gas Tax	Debentures
<b>Roads</b>							
Flat Road	382,210	34,814		267,547		79,849	
Matawatchan Road	80,475	24,142		56,332			
Hutson Lake Road	248,656	21,424	99,028		128,204		
Flat Road Resurfacing	145,000						145,000
Mt. St. Patrick Resurfacing	37,000		37,000				
Tatty Hill	7,600		7,600				
<b>Roads Total</b>	<b>900,941</b>	<b>80,380</b>	<b>143,628</b>	<b>323,880</b>	<b>128,204</b>	<b>79,849</b>	<b>145,000</b>
<b>Vehicles &amp; Equipment</b>							
Loader (Replace 2014 Backhoe)	280,000						280,000
One Ton Truck with Plow (Replace 2015 One Ton)	110,000		110,000				
Tandem Plow Truck (Replace V#11 2013 Tandem)	257,900						257,900
Used Dump Truck	100,000						100,000
Engineering & Design - Various Roads	15,000		15,000				
<b>Vehicles &amp; Equipment Total</b>	<b>762,900</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637,900</b>
<b>Environmental</b>							
Blue Box Compaction RollOff	18,000		18,000				
Well Repair - Black Donald Site	30,000		30,000				
<b>Environment Total</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>							
Electrical - 1101 Francis Street	10,000		10,000				
Air Conditioning - 1101 Francis Street	5,000		5,000				
Barnet Park - Boat Launch	60,000			60,000			
	0						
<b>Facilities Total</b>	<b>75,000</b>	<b>0</b>	<b>15,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire</b>							
Bulk Safety Equipment Purchase	50,000		50,000				
<b>Fire Total</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Capital</b>	<b>1,836,841</b>	<b>80,380</b>	<b>381,628</b>	<b>383,880</b>	<b>128,204</b>	<b>79,849</b>	<b>782,900</b>