

**THE CORPORATION OF THE TOWNSHIP OF GREATER MADAWASKA**

**BY-LAW 04-2024**

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Being a By-Law to Adopt the 2024 Operating and Capital Budget Estimates

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**WHEREAS** the Municipal Act 2001, S.O. 2001, c. 25, Section 290(1) states that a local municipality shall, in each year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** it is deemed necessary and expedient to adopt the capital and general operating budget estimates for the Township of Greater Madawaska for the year 2024;

**NOW THEREFORE** The Council of the Corporation of The Township of Greater Madawaska enacts as follows:

1. That the 2024 Operating Budget estimates attached as Schedule A forming part of this by-law be hereby adopted, approved, and authorized.
2. That the 2024 Capital Budget estimates attached as Schedule B forming part of this by-law be hereby adopted, approved, and authorized.
3. That this By-law shall come into force and take effect on the day of its passing.

**READ** a first and second time this 18th day of January, 2024.

**READ** a third time and passed this 18th day of January, 2024.

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Rob Weir  
Mayor

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Robin Emon  
Clerk

**Schedule 'A' – 2024 Operating Budget Estimates  
By-Law 04-2024**

	Revenues	Expenses	2024 Budget
Revenue from Taxation	4,220,916		4,220,916
Taxation Adjustments/Supplements	65,000		65,000
Payment in Lieu of Taxes (PILs)	859,790		859,790
<b>Taxation</b>	<b>5,145,706</b>		<b>5,145,706</b>
General Government	709,400	951,160	(241,760)
Protective Services	24,700	401,320	(376,620)
Police Services		706,871	(706,871)
Public Works	26,100	1,557,440	(1,531,340)
Environmental Services	147,000	441,000	(294,000)
Facilities	88,460	618,050	(529,590)
Community Services	25,550	330,569	(305,019)
Planning & Development	192,900	405,106	(212,206)
<b>Sub-Total Operating</b>	<b>6,359,816</b>	<b>5,411,516</b>	<b>948,300</b>
Non-Recurring Items	100,210	100,210	0
Capital - Debt Payments	-	635,654	(635,654)
Capital - Contribution to Reserves	-	312,646	(312,646)
<b>Total Operating Budget</b>	<b>\$ 6,460,026</b>	<b>\$ 6,460,026</b>	<b>\$ -</b>

## Schedule 'B' – 2024 Capital Budget Estimates By-Law 04-2024

Project	Total Capital Cost	Operating (Wages)	Reserve	Development Charges (Debenture)	OCIF	Gas Tax	ICIP Grant
<b>Roads</b>							
Fraser Rd (LCB)	179,376	42,000	29,784		107,592		
Matawatchan Road (Upgrade LCB to HL4)	583,264	63,000	53,653	466,611			
Tatty Hill Engineering & Design - Various Roads	76,977		76,977				
Ferguson Lake Road	15,000		15,000				
Hutson Lake Road	268,286		17,975				250,311
Matawatchan Road 2023-02	119,664		29,619			90,045	
	52,431		10,486	41,945			
<b>Roads Total</b>	<b>1,294,998</b>	<b>105,000</b>	<b>233,494</b>	<b>508,556</b>	<b>107,592</b>	<b>90,045</b>	<b>250,311</b>
<b>Vehicles &amp; Equipment</b>							
V#4 2015 Chevy 1 Ton	110,000		110,000				
V#27 2014 John Deere Excavator Maintenance (Chains, Sprockets, Idler Wheels, Rollers, Bolts)	18,000		18,000				
Grass Cutting Mower (Attachment for V#28 Tractor)	18,000		18,000				
<b>Vehicles &amp; Equipment Total</b>	<b>146,000</b>	<b>0</b>	<b>146,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental</b>							
Blue Bins	15,000		15,000				
C&D Waste Roll Off #2	13,000		13,000				
Black Donald Site Expansion (Well Repair and Feasibility Study)	67,450		67,450				
<b>Environment Total</b>	<b>95,450</b>	<b>0</b>	<b>95,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>							
Charbonneau Ball Diamond - Bleachers	10,000		10,000				
	0						
<b>Facilities Total</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire</b>							
Safety Equipment PPE	20,000		20,000				
<b>Fire Total</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Capital</b>	<b>1,566,448</b>	<b>105,000</b>	<b>504,944</b>	<b>508,556</b>	<b>107,592</b>	<b>90,045</b>	<b>250,311</b>