BY-LAW 04-2024

Being a By-Law to Adopt the 2024 Operating and Capital Budget Estimates

WHEREAS the Municipal Act 2001, S.O. 2001, c. 25, Section 290(1) states that a local municipality shall, in each year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed necessary and expedient to adopt the capital and general operating budget estimates for the Township of Greater Madawaska for the year 2024;

NOW THEREFORE The Council of the Corporation of The Township of Greater Madawaska enacts as follows:

- 1. That the 2024 Operating Budget estimates attached as Schedule A forming part of this bylaw be hereby adopted, approved, and authorized.
- 2. That the 2024 Capital Budget estimates attached as Schedule B forming part of this by-law be hereby adopted, approved, and authorized.
- 3. That this By-law shall come into force and take effect on the day of its passing.

READ a first and second time this 18th day of January, 2024.

READ a third time and passed this 18th day of January, 2024.

Rob Weir Mayor Robin Emon Clerk

Schedule 'A' – 2024 Operating Budget Estimates By-Law 04-2024

	Revenues	Expenses	2024 Budget
Revenue from Taxation	4,220,916		4,220,916
Taxation Adjustments/Supplements	65,000		65,000
Payment in Lieu of Taxes (PILs)	859,790		859,790
Taxation	5,145,706		5,145,706
General Government	709,400	951,160	(241,760)
Protective Services	24,700	401,320	(376,620)
Police Services		706,871	(706,871)
Public Works	26,100	1,557,440	(1,531,340)
Environmental Services	147,000	441,000	(294,000)
Facilities	88,460	618,050	(529,590)
Community Services	25,550	330,569	(305,019)
Planning & Development	192,900	405,106	(212,206)
Sub-Total Operating	6,359,816	5,411,516	948,300
Non-Recurring Items	100,210	100,210	0
Capital - Debt Payments	-	635,654	(635,654)
Capital - Contribution to Reserves	-	312,646	(312,646)
Total Operating Budget	\$ 6,460,026	\$ 6,460,026	\$-

Schedule 'B' – 2024 Capital Budget Estimates By-Law 04-2024

Roads Fraser R(LCB) Tatter MI179.37 197.3742,00025,784107,592Kindauwatchan Road (LUggrade LCB) Tatty HII Mainwatchan Road (LUggrade LCB) Tatty HII Histon Lake Road533.264 15,00065,000 15,00075,653466,611Roads15,000 199.04515,000 206,1990,045250,311Roads1294,998105,000233,494508,555107,59290,045Roads Total1,294,998105,000233,494508,555107,59290,045Vehicles & Equipment Var 2013 Choires, Botts) Grass Chung Mower (Attachment Hiler Wheles, Roles, Botts) Grass Chung Mower (Attachment For V428 Tractor)110,00000000Environmental Blue Bins Chaires Expansion (Weil Back Chaires Spansion) Cabibility Study)67,450000000Facilities Chaires Fortal10,00010,0000000000Facilities Chaires Back Chaires Spansion (Weil Back Chaires Spansion (Weill Back Cha	Project	Total Capital Cost	Operating (Wages)	Reserve	Development Charges (Debenture)	OCIF	Gas Tax	ICIP Grant
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