

Current Policy

	Deputy Treasurer	Land Use Planner	CAO	
Standard Hours	1820	1820	1820	
Estimated Overtime	145	288	540	
	1965	2108	2360	
Hourly Wage - currently	28.95	30.57	49.95	
Wage cost	56,886.75	64,441.56	117,882.00	239,210.31

Proposed Policy

	Deputy Treasurer	Land Use Planner	CAO	
Standard Hours	1950	1950	1950	
Estimated Overtime	15	75	75	
	1965	2025	2025	
Hourly Wage - currently	29.64	31.33	50	
Wage cost	58,242.60	63,443.25	101,250.00	222,935.85

Potential Annual Savings 16,274.46